

your charity



CatholicCare was founded in the Catholic tradition of compassion and care for those in need. Its role is to facilitate the development of individuals, families and communities through quality services, research and advocacy. As the official Catholic social service agency for the Catholic Archdiocese of Sydney, CatholicCare serves all people without regard to religion, race, economic circumstance or ethnic background.

The Aboriginal Catholic Ministry provides pastoral care to Catholic Aborigines, ministering and supporting them in living their faith. It also promotes building better relationships between people through mutual understanding.

The Confraternity of Christian Doctrine provides religious education and Christian formation for a large number of Catholic parish children in public schools through experienced and dedicated volunteer catechists.

Ephpheta Centre provides services for the deaf and hard of hearing across greater Sydney. Ephpheta provides sacramental and pastoral care, counselling, educational and cultural support services.

Catholic Chaplaincy Services provide pastoral care and spiritual guidance to many groups including hospitals, universities and aged care facilities.

The Seminaries are assisted by the CWF with the payment of tuition fees for Archdiocesan Seminarians at the Seminary of the Good Shepherd, the Redemptoris Mater Missionary Seminary and studying overseas students.

Catholic Archdiocese of Sydney
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ANNUAL REPORT 2017

TO THE PARISH PRIESTS OF THE CATHOLIC ARCHDIOCESE OF SYDNEY



your charity

Dear Fathers,

On behalf of the Charitable Works Fund (CWF), I present to you the 2016/17 Annual Report.

The good results achieved this past year have been a collective effort by everyone involved – from you who are at the forefront of delivering the Sydney Archdiocese's mission of evangelisation, to your parishioners who respond generously to each pastoral appeal, to your parish administration team and the Chancery staff at Polding Centre who provide crucial auxiliary support.

Despite the numerous demands on your time and resources, the CWF Appeal continues to unite us all through our efforts to support the quality social and educational programs delivered via those agencies that benefit from the funds raised. Thank you for continuing to be the voice of the CWF, and for highlighting the needs that continue to exist in our local communities. Thank you also for inviting your

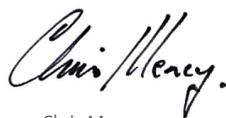
people to share in this mission; to be offered the opportunity to give is a privilege.

Income in 2016/17 increased to \$4.232M from \$3.536M (a percentage rise of 19.7%) due to bequests and other donations received. Expenditure in 2016/17 is on par with 2015/16 levels (a slight increase by \$1,925). The net surplus attributable to parish payments is \$282,903 compared with \$31,296 in 2015/16.

Gratitude is expressed to Michael Moore, the Parish Support Team, Andrea Socratous and the Chancery Accounts team for the many ways in which they support our parishes throughout the year. We also extend thanks to the Development and Fundraising team for continuing to highlight the work of the CWF and for encouraging support for this vital charity.

The success of the CWF is the fruit of the endeavours of many and it is a privilege to work with you in seeking to bring the love of Christ to others.

May God continue to bless you in your work.



Chris Meney
Chancellor



CHARITABLE WORKS FUND ABN 60 471 267 587 CHARITABLE WORKS FUND TRUST ABN 24 784 785 643

SUMMARY INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2017

INCOME	Note	2017 (\$)	2016 (\$)
Appeals & Parish Funds	1	3,215,044	3,243,343
Interest Received		449	521
Other Bequests & Donations Received		1,016,416	291,908
TOTAL INCOME		4,231,909	3,535,772
Less: EXPENDITURE			
Aboriginal Catholic Ministry		399,100	352,429
Administration		127,209	133,117
Fundraising		366,176	319,286
Catholic Chaplaincy Services		1,046,846	1,173,752
CatholicCare - Welfare & Community Services		824,563	806,070
CatholicCare - Pregnancy Support Program		118,636	118,636
CatholicCare - Project Rachel (Christian love for those affected by abortion)		22,187	21,753
CatholicCare - Tree of Hope (HIV/AIDS Care)		111,845	109,652
CatholicCare - Refugee Employment & Vulnerable Children Program		30,559	29,960
Confraternity of Christian Doctrine (Catechists in State Schools)		528,455	517,890
Ephpheta Centre (Deaf & Hard of Hearing)		399,000	391,251
Seminaries - Student Support		1,150,543	1,099,398
Emergency Relief		-	50,000
St Lucy's School, Wahroonga		25,000	25,000
Mater Dei LTD, Narellan		25,000	25,000
NATSICC		6,900	6,900
NSW Welfare Committee		6,130	6,130
TOTAL EXPENDITURE ON AGENCIES FUNDED BY PARISHES		5,188,149	5,186,224
OPERATING DEFICIT		(956,240)	(1,650,452)
ARCHDIOCESAN SUPPORT (includes part CDF Surplus Distribution)	2	1,239,143	1,681,748
NET SURPLUS ATTRIBUTABLE TO PARISHES		282,903	31,296

NOTES

- The CDF will rebate direct to Parishes an aggregate amount of \$761,625 (2016: \$756,075) representing 25% of individual parish CWF Assessments for the year ended 30 June 2017. These rebates will be paid to all Archdiocesan Parishes that place a significant portion of their cash deposits with the CDF.
- Agencies funded directly by the Catholic Archdiocese of Sydney are not included above. In the year ended 30 June 2017, the Catholic Archdiocese of Sydney granted a further \$8,409,719 (2016: \$7,413,993) from the CDF Surplus to fund these agencies.

SINCERE THANKS to our parish priests for generously supporting the work of the CWF.